

Monthly Progress Report - Ghaziabad

for the Year-2007-08

M/O. March. 2008

S.No.	Component	Unit	Total Target	Physical Achievement		Total Ach.	Total Outlay	Financial Expenditure Rs in Lakh (2007-08)			Remarks
				During Month	Progressive			During Month	Progressive	Total Exp.	
1	2	3	4	5	6	7	8	9	10	11	12
A.	PLANTATION INFRASTRUCTURE & DEVELOPMENT										
1	Production of planting material										
	a)Public sector										
i	Model nursery (4ha) (No.)	NO.									
ii	Smal Nursery (1 ha.)(No.)	NO.									
iii	Rehabilitation of existing Tissue culture units	NO.									
iv	Rehabilitation of TC labs and related units in SAUs (No.)	NO.									
	a)Public sector										
i	Model nursery (4ha) (No.)	NO.									
ii	Smal Nursery (1 ha.)(No.)	NO.									
iii	Rehabilitation of existing Tissue culture units	NO.									
iv	Vegetable seed production										
a	Public sector(ICAR,SAUs&State Depts.)	Ha									
i	Vegitable	Ha	7			7	3.50	2.24733	1.2105	3.45783	
ii	Potato	Ha	12			12	6.00	0.81992	5.18008	6.00	
	Sub Total										
B.	Private sector										
i	Vegitable	Ha	20		20	20	5.00	5.00	&	5.00	
ii	Potato	Ha	20		24.9	24.9	5.00	6.225	&	6.225	
	madicinal crops	Ha	2		2	2	0.5	&	&		
	Sub Total										
V	Seed Infrastructure										
a	Public sector(ICAR,SAUs&State Depts.)	NO.	1		1	1	12.00	12.00	&	12.00	
B.	b)Private sector	NO.	2		2	2	6.00	&	&	&	

2	Establishment of new gardens									
1	Fruits (Perennials)									
i	Mango	Ha	115		115	115	5.18	&	5.175	5.175
ii	Guava	Ha								
iii	Aonla	Ha								
iv	Litchi	Ha								
ii	Ber									
i	Bael	Ha								
	Sub Total-Establishment									
	Sub Total-II year maintenance									
ii	Fruits (Non-Perennials)									
	Banana									
iii	Flowers									
A	Cut Flower (Tube Rose/Rose/Gerbera)									
a	Small/Marginal Farmers	Ha	50	&	&	&	17.50	&	&	&
b	Other farmers	Ha	10				2.31	&	&	&
B	Bulbous Flower (Gladiolus)									
a	Small/Marginal Farmers	Ha	150		150	150	67.50		67.50	67.50
b	Other farmers	Ha	50		50	50	14.85		14.85	14.85
	Loose Flower (Mari Gold/Desi Rose/Jasmine)									
a	Small/Marginal Farmers	NO.	340		340	340	40.80	21.65365	19.125	40.77865
b	Other farmers	NO.								
iv	Spices & Aromatic Plants									
i	Spices (Turmeric/Chilies/Garlic)	Ha	100		100	100	11.25	5.24997	6.00	11.24997
ii	Aromatic Crops	Ha								
iii	Medicinal Crops	Ha								
	Sub Total									
3	Rejuvenation/replacement of senile plantations									
i	Mango	Ha								
ii	Guava	Ha	20		14.5	14.5	3.00	2.175		2.175
iii	Aonla	Ha								
	Sub Total									
4	Creation of water resources sources	NO.								
	Community tanks, ponds, on farm water reservoirs with use of plastic lining	NO.								

5	Protected cultivation										
i	Green House (hi-tech)										
a	Small /Marginal Farmers	Sqm.									
b	Other Farmers	Sqm.									
ii	Green House (Normal)										
a	Small /Marginal Farmers	Sqm.									
b	Other Farmers	Sqm.	2000		2000	2000	1.34		1.34	1.34	
2	Multching	Ha	50		50	50	3.50	3.48		3.48	
3	Shade Net	Sqm.									
4	Plastic Tunnel	Sqm.									
6	Promotion of INM/IPM										
i	Sanitary and Phytosanitary Certification (Public Sector)										
ii	Promotion of IPM (ha.)	Ha	20		20	20	0.20		0.2	0.2	
iii	Disease forecasting units (PSUs)	NO.									
iv	Bio-control labs										
a	Public sector	NO.									
b	Private sector	NO.									
v	Plant health clinics										
a	Public sector	NO.									
b	Private sector	NO.									
vi	Leaf/Tissue analysis labs										
a	Public Sector	NO.									
b	Private sector	NO.									
7	Organic Farming										
i	Adoption of organic farming	Ha	200		200	200	20.00	11.80	8.20	20.00	
ii	Vermi compost units (000)	NO.	50		50	50	15.00		15.00	15.00	
iii	Certification (cluster of 50 ha)	NO.									
8	HRD including horticulture institute										
i	Traning of Supervisors	NO.									
ii	Traning of Entrepreneurs	NO.									
iii	Traning of Gardeners(6 month-25 Trainees)	NO.									
iv	Traning of Field Staffs	NO.									
v	Traning of Farmers (2 Days)	NO.	450		450	450	6.75	1.17184	5.46568	6.63752	
vi	Traning of Farmers (6 Days)	NO.	130		130	130	3.25	&	3.25	3.25	
vii	Traning Cum-visit of farmers (7 Days)	NO.	90	Monthly Report mission	90	90	2.25	2.25	&	2.25	

	Total										
9	Pollination support through beekeeping										
	Distribution of colonies with hives	Units									
10	Technology dissemination through demonstration										
i	High density orcharding of guava (pvt. Sector)	Ha									
ii	High density orcharding of guava (pup. Sector)										
iii	Rejuvenation/replacement of senile plantations (pub.sector)										
	Vegetable (Pvt.Sector)										
i	Staking in Tomato										
ii	Introduction of hybrids in sweet pepper										
iii	Machan cultivation in cucurbits										
iv	Multching										
v	Nabed compost										
vi	FLD thought HETCs										
	Sub Total										
11	Integrated Development of Mushroom	Units									
	Training	NO.	30	42	42	42	0.15		0.15	0.15	
	Estol of Spawn lab	Units									
	Total										
B	Post Harvest Management										
1	Pack House	NO.									
2	Cold store Units (Multi chamber)	NO.									
3	C.A.Storage	NO.									
4	Ref.vans/containers	NO.									
5	Mobile Processing Units	NO.									
6	Market Interlligence										
7	Buy back intervention										
8	Estb.of Marketing Infrastructures for horticulture produse in Govt./Pvt/cooperative Sector	NO.									
a	Wholesale markets	NO.									
b	Rural Markets/Apni Mandis/ Direct Markets	NO.									

c	Functional Infrastructure for collection grading etc.	NO.									
d	Market for flowers	NO.									
e	Extension Quality awareness, markets										
Sub Total											
Additional Proposals											
PHM Components											
a	Turmeric Curing	NO.									
b	Distillation Units-Small										
c	Distillation Units-Large										
d	Low Cost Onion Storage	NO.									
e	Onion Storage-6 Ton Capacity	NO.	2								
Total											
MISSION MANAGEMENT											
i	State & Districts Mission Structure including additional manpower & project prep. Cost					6.48	1.08	3.52839	4.60839		
ii	Support to cooperatives for infrastructure										
iii	Institutional Strengthening, hire/purchase of vehicles, hardware/software					2.6 + 2.5	2.11564	2.98214	5.09778		
iv	Activities of committee for evaluation of planting material (including base line studies)										
v	Technical Support Group (TSG)							0.67	0.67		
Sub Total											
D State Interventions (items not covered above)											
i	Equipemet/machiner/Instruments/tools for post harvest handling (pulper/jucier/slicer/abrasivepeeler/driver/ZECC etc.										
ii	Plastic Carets										
iii	CFB Boxes										
iv	Harvestor										
v	European Vegetables	Ha	2	2	2						
vi	True Potato seeds										
vii	Automatic Chain Saw										

viii	Farm Equipment									
ix	Beteivine									
x	Intercropping									
	Sub Total									
	Grand Total		3466	2835	2950	2969	2.61905	77.26835	159.82679	237.09514

- नोट— (1) पुष्प क्षेत्र विस्तार अन्तर्गत रजनीगंधा की खेती का भौतिक एवं वित्तीय लक्ष्य जनपद में आर्दश चुनाव आचार संहिता प्रभावी होने के कारण नहीं हो सका।
(2) निजी क्षेत्र अर्न्तगत बीज विधायन संयंत्रों की स्थापना दो यूनिट का लक्ष्य पूर्ण हो चुका है, परन्तु निदेशालय से अनुमोदन प्राप्त न होने के कारण भुगतान नहीं किया जा सका।

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